

Little Horkesley Parish Council

2018/19 Variance Analysis

Any significant variances (over 15%) require explanation in the annual return

| Heading | 2017-2018 | 2018-2019 | | Explanation |
|-----------------------|-----------|-----------|--------|---|
| | £ | £ | | |
| Line 1 Balances C/f | 6,516 | 5,848 | -10.3% | Increases over 15% require explanation. |
| Line 2 Precept | 3,076 | 3,292 | + 7.0% | |
| Line 3 Other Receipts | 971 | 707 | -26.7% | |
| Line 6 Other Payments | 4,715 | 3664 | -22.2% | |
| Line 7 Balances C/f | 5,848 | 6,183 | + 5.7% | |
| Line 8 Value of Cash | 5,848 | 6183 | | |
| Total Fixed Assets | 35,916 | 37,124 | +3.3% | |